FISCAL NOTE

TO: Chief Clerk of the Senate

Chief Clerk of the House

FROM: James A. Davenport, Executive Director

DATE: March 15, 1995

SUBJECT: **SB 1748 - HB 1763**

This bill, if enacted, will provide that the presumptive sentence for a Class A felony shall change from minimum sentence in the range to the midpoint of the range. Sentence changes would be as follows:

	<u>Minimum</u>	<u>Midpoint</u>
Range I	15 years	20 years
Range II	25 years	32.5 years
Range III	40 years	50 years

The fiscal impact from enactment of this bill is estimated to be an increase in state expenditures of \$2,518,834 for incarceration*. The details of the inmate population growth and costs are shown below with Year 1 representing the first year affected by the sentence change(s):

Year 1	42 Inmates	\$ 680,700
Year 2	143 Inmates	\$2,309,201
Year 3	143 Inmates	\$2,309,201
Year 5	145 Inmates	\$2,341,577
Year 6	146 Inmates	\$2,361,002
Year 7	152 Inmates	\$2,458,130
Year 8	156 Inmates	\$2,518,834
Year 9	156 Inmates	\$2,518,834
Year 10	156 Inmates	\$2.518.834

Note: These estimates are produced through the use of the Department of Correction population and cost projection formula.

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

James A. Davenport, Executive Director

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^{*}Section 9-6-119, TCA, requires that: For any law enacted after July 1, 1986, which results in a net increase in periods of imprisonment in state facilities, there shall be appropriated from recurring revenues the estimated operating cost of such law.